

## BCP Parent Meeting – April 14<sup>th</sup>, 2014

**Attendees:** Stephanie Christenson, Elizabeth Williams, Scott Cleland, Steve Miller, Jennifer Johnson, Joe Nosalik, Joy Nesci, Amanda Huffman, Phu Le, Johanna Susmilch, Carmen Lara, Bonnie Furnett, Melissa Hoffmire, Abby Schmidt, Stephanie Brown, Billy Weathersby, Kelly Hoffman, Chad Buchanan, Ismail Aliji, Besa Aliji, Stephanie Ward, Nick Dahlquist, Nichole Dahlquist, Adam Andrews, Michele Maltin, Jen Nachtigel, Trina Bando, Angela Cleland & Sue Loewen

The meeting was called to order at 6:35pm by Steve Miller.

### **Officer's Reports:**

#### President's Report – Steve Miller

- \*The Spring Auction is moving along well.
- \*We will nominate and vote on open positions tonight.

#### Vice-President's Report – Stephanie Brown

- \*Nothing to report

#### Treasurer's Report – Angela Cleland

- \*Pledge Drive so far totals \$3,341.42 – thank you! Current 2013/2014 budget register report \$1,496.20. YTD School store \$1,000.00 in four months!

#### Secretary's Report – Stephanie Christenson

- \*February minutes approved. Jen Nachtigel made the motion; Billy Weathersby seconded motion

### **Committee Reports:**

#### Fundraising – Scott Cleland

- \*Auction update: \$775 so far for Auction raffle tickets; tickets will be sold outside of True Value on May 3<sup>rd</sup>. Pictures of class baskets and class projects are due to Scott by May 3<sup>rd</sup>. Desserts will be donated by Middle school families, beverages and snacks will be donated by Elementary school families, & soda pop may be vendor donated. Auction Owl will be used for on-line auction which requires a 5% fee. On-line auction will run from May 2<sup>nd</sup> through May 9<sup>th</sup> until 12:00pm. Live auction will begin at 8:30pm and have Brompton students present items. Silent auction, raffles, and student art will also be available at the May 9<sup>th</sup> auction.

#### Family Activities – Stephanie Ward

- \*Next event is the May 2<sup>nd</sup> movie night.

#### Scrip – Angela Cleland

- \*YTD scrip \$1,132.90. Lands End card orders are due by May 15<sup>th</sup>. Pay \$90 for a \$100 card.

#### Uniform Exchange – Joy Nesci

- \*YTD \$430.00. Drop off items at the office.

#### Ongoing Fundraisers – Joy Nesci

- \*Box Tops ended March 1<sup>st</sup>. Still collecting ink cartridges.

#### Girl Scouts: Stephanie Brown

- \*Father/Daughter dance in April & Lake Geneva boat tour in May.

### **Old Business:**

#### Math Kangaroo – Johanna Susmilch

- \*24 students participated. Results by April 27<sup>th</sup>. Students thought it was tough but enjoyable. Thank you to the parent helpers!

#### Battle of the Books – Mrs. Loewen

- \*Brompton students placed second!!!

### **New Business:**

#### Nominations and voting for open BCP Board positions for 2014/2015 – Steve Miller

- \***Nominations:** President (2yrs) – Angela Cleland; Vice-President (1yr finish current) – Jennifer Johnson; Treasurer (2yrs) – Billy Weathersby.

- \***Vote:** All present were in favor of all three nominations for President, Vice-President, and Treasurer as noted above.

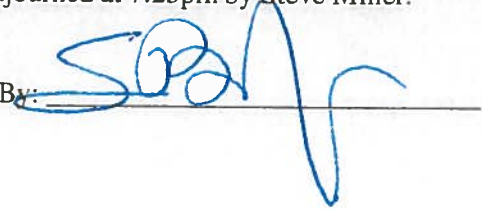
Open Committee positions for 2014/2015 – Angela Cleland

\*Family Activities and Fundraising - will work over the summer to fill positions and review a different approach to make the two groups more manageable.

Melissa M made a motion to adjourn the meeting and Jennifer Johnson seconded the motion. All present were in favor

The meeting was adjourned at 7:25pm by Steve Miller.

Minutes Approved By:



## BCP Register Report

9/1/2013 through 4/13/2014

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Date	Num	Description	Memo	Category	Clr	Amount
<b>BALANCE 8/31/2013</b>						<b>19,833.90</b>
9/5/2013	3114	Cash	Movie Night Bank	Social Activities...	c	-100.00
9/5/2013	3115	Howard Cleland	envelops/paper Boston Store Promo	Office	c	-49.86
9/8/2013	3116	Pick N Save	cookies	Parent Welcom...	c	-35.96
9/8/2013	3117	Howard Cleland	Coffee	Parent Welcom...	c	-94.95
9/8/2013	3118	Movie Licensing USA	2013-14 movie fee	Movie License	c	-350.00
9/11/2013	DEP	Deposit	Movie Night #1	Social Activities...	c	90.25
9/11/2013	DE...	Deposit	Parent Contribution	Pledge Drive - I...	c	3.00
			Purchase	Uniform Resale	c	25.00
			Kona Ice	Special Fundrai...	c	40.00
9/26/2013	3119	Elizabeth Williams	7th Grade Science	Curr. Materials ...	c	-200.00
9/26/2013	3120	Christine Iliadis	Counselor Reimb	Curr. Materials ...	c	-200.00
9/26/2013	3121	Pam Engler	1st Grade	Curr. Materials ...	c	-200.00
9/26/2013	3122	Patty Begotka	Kindergarten	Curr. Materials ...	c	-200.00
9/26/2013	DE...	Deposit	Parent Contribution	Pledge Drive - I...	c	3.00
			Purchase	Uniform Resale	c	25.00
			Cash for Caps	Special Fundrai...	c	111.30
10/2/2013	DEP	Deposit	Action Territory	Special Fundrai...	c	416.00
10/8/2013	3123	Amanda Huffman	Movie Night Supplies	Social Activities...	c	-43.04
10/8/2013	3124	Howard Cleland	Cover paper for directory	Office	c	-31.63
10/8/2013	3125	Jackie Bolyard	5th grade	Room Mom	c	-16.64
10/8/2013	DEP	Deposit	Movie Night #2	Social Activities...	c	48.25
10/8/2013	DEP	Dep	Boston Store #1	Community Days	c	225.00
10/8/2013	DEP	Deposit	Boston Store #2	Community Days	c	30.00
10/9/2013	3126	Joy Nesci	storage containers	Office	c	-9.37
10/9/2013	DEP	Deposit	purchases	Uniform Resale	c	40.00
10/10/2013	3127	Brian Lynch	BOB supplies	Battle of the bo...	c	-221.46
10/10/2013	3128	Lisa O'Reilly	Middle School Math	Curr. Materials ...	c	-125.60
10/16/2013	3129	Katie Battle	PE Equipment	Curr. Materials ...	c	-193.98
10/16/2013	DEP	Deposit	Boston Store #3	Community Days	c	125.00
10/20/2013	3130	VOID	VOID		c	0.00
10/20/2013	3131	Howard Cleland	printing/adv club supplies	Office	c	-67.51
10/23/2013	3132	Lora McNeeley	3rd Grade	Curr. Materials ...	c	-200.00
10/31/2013	DEP	Deposit	Boston Store #4	Community Days	c	45.00
10/31/2013	DEP	Deposit	Boston Store #5	Community Days	c	215.00
10/31/2013	DEP	Deposit	Uniform Purchases	Uniform Resale	c	76.00
10/31/2013	DEP	Deposit	Pop Top Recycling	Special Fundrai...	c	22.00
11/1/2013	3133	Chantel Hendrickson	2nd grade	Room Mom	c	-17.44
11/1/2013	3134	Howard Cleland	2nd grade	Room Mom	c	-30.00
11/1/2013	3135	Rocky Rococo	Payment for Pizza	Fall Festival Ex...	c	-308.75
11/1/2013	3136	Cash	Fall Festival Banks	Fall Festival Ex...	c	-150.00
11/1/2013	DEP	Deposit	Boston Store #5	Community Days	c	70.00
11/2/2013	DE...	Deposit	bank reimbursement	Fall Festival Inc...	c	150.00
			income	Fall Festival Inc...	c	578.75
11/2/2013	DEP	Deposit	Income	Fall Festival Inc...	c	563.75
11/5/2013	3137	Amanda Huffman	Fall Fest Popcorn	Fall Festival Ex...	c	-32.97
11/5/2013	3138	Suzanne Bruff	Decorations	Fall Festival Ex...	c	-20.52
11/13/2013	DEP	Deposit	Boston Store #6	Community Days	c	40.00
11/13/2013	DEP	Deposit	movie night#3	Social Activities...	c	163.25
11/13/2013	DEP	Deposit	Original Works #1	Special Fundrai...	c	528.00
11/13/2013	DEP	Deposit	Original Works #2	Special Fundrai...	c	692.00

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Date	Num	Description	Memo	Category	Clr	Amount
11/13/2013	DEP Deposit		Original Works #3	Special Fundrai...	c	567.00
11/13/2013	DE...Deposit			Special Fundrai...	c	468.00
				Uniform Resale	c	7.00
11/13/2013	3139Stephanie Christenson	Supplies		Fall Festival Ex...	c	-18.96
11/13/2013	3140Stephanie Ward	supplies		Fall Festival Ex...	c	-400.00
11/13/2013	3141Kusd - Brompton School	FT Bus		Field Trip Exp	c	-157.70
11/13/2013	3142Kusd - Brompton School	FT Bus		Field Trip Exp	c	-71.99
11/13/2013	3143Amanda Huffman	Movie Night Supplies		Social Activities...	c	-19.26
11/13/2013	3144Joy Nesci	Box Top Postage		Office	c	-12.40
11/23/2013	3145Jackie Bolyard	5th grade		Room Mom	c	-28.49
11/23/2013	DEP Deposit	Boston Store #7		Community Days	c	251.00
11/23/2013	3146Stephanie Brown	grade 4 room mom		Room Mom	c	-28.80
11/23/2013	DEP Deposit	Contribution		Vigeo	c	90.55
11/25/2013	3147Howard Cleland	Drinks/plates conference		Room Mom	c	-27.34
12/4/2013	DEP Deposit	2013 Book Fair		Book Fair Inco...	c	1,020.29
12/4/2013	3148Kusd - Brompton School	FT Bus		Field Trip Exp	c	-143.98
12/4/2013	3149Scholastic Book Fairs	Book fair expense of books sold		Book Fair Expe...	c	-1,018...
12/4/2013	3150Jeni Maly	Art		Curr. Materials ...	c	-108.37
12/4/2013	3151Kathy Pfefferle	2nd Grade		Curr. Materials ...	c	-200.00
12/9/2013	3152Spelling City	4th Grade		Curr. Materials ...	c	-146.25
12/9/2013	DEP Deposit	Movie Night		Social Activities...	c	104.75
12/9/2013	3153Amanda Huffman	Movie Night Supplies		Social Activities...	c	-55.44
12/9/2013	3154Kusd - Brompton School	13/14 Guided Book Room		Library	c	-2,500...
12/9/2013	3155Student Supply	School Store Supplies		School Store -...	c	-478.98
12/11/2013	3156Lisa O'Reilly	Middle School Math		Curr. Materials ...	c	-80.99
12/11/2013	DEP Deposit	parent contributions		Pledge Drive - I...	c	10.50
12/18/2013	DE...Deposit	Super Sports		Special Fundrai...	c	86.00
		50/50		Special Fundrai...	c	22.00
12/18/2013	3157Jackie Bolyard	5th grade		Room Mom	c	-26.29
12/18/2013	3158Melissa Hoffmire	Middle School Holiday Party		Room Mom	c	-50.70
12/18/2013	3159Original Works	2013 Fundraiser Expense		Special Fundrai...	c	-1,524...
12/18/2013	3160Amanda Huffman	K Holiday Party		Room Mom	c	-42.29
1/5/2014	3161Howard Cleland	2nd Holiday Party		Room Mom	c	-37.97
1/5/2014	3162Joy Nesci	Box Top Postage		Office	c	-19.75
1/5/2014	3163Howard Cleland	Adventure Club Supplies		Club	c	-50.00
1/5/2014	3164Chantel Hendrickson	2nd grade		Room Mom	c	-25.60
1/5/2014	3165Marilyn Dickes	5th Grade		Curr. Materials ...	c	-200.00
1/5/2014	3166Amanda Huffman	Movie Night Supplies		Social Activities...	c	-9.99
1/5/2014	DEP Deposit	movie night#4		Social Activities...	c	36.00
1/5/2014	DE...Dep	Boston Store		Community Days	c	128.35
		parent contribution		Pledge Drive - I...	c	250.00
		purchase		Uniform Resale	c	7.00
		redemption		Box Tops for E...	c	546.58
1/11/2014	DEP Deposit	Deposit #1		School Store-In...	c	223.73
1/14/2014	DE...Deposit	Super Sports		Vigeo	c	99.85
		50/50		Uniform Resale	c	17.00
1/14/2014	3167State Of Wisconsin	License expense		Spring Musical ...	c	-25.00
1/16/2014	DEP Pledge Drive	parent contributions		Pledge Drive - I...	c	186.50
1/17/2014	31... Lisa Falk	Class Party		Room Mom	c	-31.00
		Art Club Supplies		Club	c	-44.00
		Photo Printing		Fall Festival Ex...	c	-7.00
1/21/2014	DEP Deposit	Skatetown		Social Activities...	c	144.00

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Date	Num	Description	Memo	Category	Clr	Amount
1/21/2014	3169	Howard Cleland	printing/auction/Scrip	Office	c	-73.81
1/25/2014	3170	Kusd - Brompton School	FT Bus	Field Trip Exp	c	-194.88
1/25/2014	3171	Michele Martin	1st Grade Party	Room Mom	c	-46.29
1/25/2014	3172	Howard Cleland	Stamps for donation letters	Spring Musical ...	c	-138.00
1/25/2014	DEP	Deposit	Deposit #2	School Store-In...	c	277.07
1/25/2014	DEP	Deposit	purchases	Uniform Resale	c	133.00
2/8/2014	DEP	Deposit	Deposit #3	School Store-In...	c	124.47
2/8/2014	DE...	Deposit	Skatetown #2	Social Activities...	c	192.00
			parent contributions	Pledge Drive - I...	c	6.00
2/12/2014	3173	Stephanie Ward	Sock Hop supplies	Social Activities...	c	-92.64
2/12/2014	DEP	Deposit	Parent Contributions	Pledge Drive - I...	c	250.00
2/12/2014	DE...	Deposit	Skatetown #2	Uniform Resale	c	10.00
			50-50 parent meeting 2-10	Spring Musical ...	c	25.00
2/14/2014	DEP	Deposit	Parent Contributions	Pledge Drive - I...	c	367.00
2/19/2014	DE...	Deposit	Parent Contributions	Pledge Drive - I...	c	150.00
			O Works Payment	Special Fundrai...	c	84.00
2/19/2014	3174	Stephanie Brown	grade 4 room mom	Room Mom	c	-32.46
2/20/2014	3175	Howard Cleland	Stamps for donation letters/envelops	Spring Musical ...	c	-73.58
2/20/2014	3176	Jackie Bolyard	5th grade	Room Mom	c	-39.73
2/22/2014	3177	Lisa Falk	Classroom Party Reimbursement	Room Mom		-22.00
2/22/2014	DEP	Deposit	Parent Contributions	Pledge Drive - I...	c	150.00
2/25/2014	3178	Amanda Huffman	Sock Hop Supplies	Social Activities...	c	-56.43
2/25/2014	EFT	Deposit	Parent Contributions	Pledge Drive - I...	c	419.97
2/26/2014	3179	Howard Cleland	I Pad Mini for Raffle	Spring Musical ...	c	-315.45
2/26/2014	3180	Student Supply	School Store Supplies	School Store -...	c	-307.69
3/3/2014	3181	Kusd - Brompton School	FT Bus	Field Trip Exp	c	-392.11
3/3/2014	DEP	Deposit	Parent Contributions	Pledge Drive - I...	c	327.00
3/3/2014	DEP	Deposit	Deposit #4	School Store-In...	c	95.21
3/3/2014	DE...	Deposit	sales	Uniform Resale	c	90.00
			library book sale	Special Fundrai...	c	102.50
3/6/2014	DEP	Pledge Drive	parent contributions	Pledge Drive - I...	c	315.01
3/6/2014	DEP	Deposit	Deposit #5	School Store-In...	c	212.65
3/10/2014	DEP	Deposit	Movie Night	Social Activities...	c	47.75
3/17/2014	3182	Howard Cleland	printing/auction/Scrip	Office	c	-110.15
3/19/2014	3183	Howard Cleland	Raffle Ticket Supplies (Baseball)	Spring Musical ...	c	-94.90
3/19/2014	3184	Kusd - Brompton School	FT Bus	Field Trip Exp	c	-405.90
3/19/2014	DEP	Deposit	Qudoba Rest night	Special Fundrai...	c	56.00
3/22/2014	3185	Amanda Huffman	Family Fitness Night	Social Activities...		-62.42
3/22/2014	DEP	Deposit	Deposit #3	School Store-In...	c	165.65
3/22/2014	DEP	Deposit	Parent Contributions	Pledge Drive - I...	c	188.34
3/26/2014	3186	Jackie Bolyard	Basket Items	Spring Musical ...		-49.51
3/26/2014	DEP	Deposit	Parent Contributions	Pledge Drive - I...	c	275.00
3/26/2014	DEP	Deposit	Vendor Booth Payments	Spring Musical ...	c	45.00
3/26/2014	DEP	Deposit	2013-14	Lands End Unif...	c	1,061.49
4/2/2014	3187	Amanda Huffman	K Basket	Spring Musical ...		-44.28
4/2/2014	3188	Kusd - Brompton School	FT Bus	Field Trip Exp		-271.01
4/2/2014	DEP	Deposit	Parent Contributions	Pledge Drive - I...		140.00
4/2/2014	DEP	Deposit	Deposit #4	School Store-In...		63.26
4/7/2014	3189	Amanda Huffman	movie night supplies	Social Activities...		-13.86
4/7/2014	3190	Jeni Maly	Art	Curr. Materials ...		-101.69
4/7/2014	DEP	Deposit	Parent Contributions	Pledge Drive - I...		100.00
4/7/2014	DEP	Deposit	Movie night	Social Activities...		57.50

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Date	Num	Description	Memo	Category	Clr Amount
4/10/2014	DEP Deposit	Baseball Raffle #1		Spring Musical ...	675.00
4/10/2014	DEP Deposit	Baseball Raffle #2		Spring Musical ...	30.00
4/10/2014	DEP Deposit	Parent Contributions		Pledge Drive - I...	200.00
4/10/2014	31... Howard Cleland	Adventure Club		Club	-30.51
		Auction Supplies		Spring Musical ...	-71.15
<b>9/1/2013 - 4/13/2014</b>					<b>1,496.20</b>
<b>BALANCE 4/13/2014</b>					<b>21,330.10</b>

**TOTAL INFLOWS** 15,027.52

**TOTAL OUTFLOWS** -13,531.32

**NET TOTAL** 1,496.20

## Budget 2013-2014 - 2014

9/1/2013 through 8/31/2014 Using Budget 2013-2014

4/12/2014

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Category	9/1/2013 Actual	- Budget	8/31/2014 Difference
<b>BCP Activities</b>			
Father-Daughter-Income	0.00	1,200.00	-1,200.00
Mother-Son-Income	0.00	1,200.00	-1,200.00
Social Activities Income	883.75	2,000.00	-1,116.25
Club	-124.51	-1,000.00	875.49
Father-Daughter Activity -Expense	0.00	-1,500.00	1,500.00
Field Day	0.00	-750.00	750.00
Mother-Son Activity -Expense	0.00	-1,500.00	1,500.00
Movie License	-350.00	-450.00	100.00
Parent Welcome Reception	-130.91	-200.00	69.09
Room Mom	-503.04	-1,350.00	846.96
Social Activities Expense	-453.08	-3,100.00	2,646.92
Teacher Appreciation	0.00	-650.00	650.00
<b>TOTAL BCP Activities</b>	<b>-677.79</b>	<b>-6,100.00</b>	<b>5,422.21</b>
<b>Curriculum Materials</b>			
Curr. Materials - Equipment	-2,156.88	-1,800.00	-356.88
<b>TOTAL Curriculum Materials</b>	<b>-2,156.88</b>	<b>-1,800.00</b>	<b>-356.88</b>
<b>Major Fundraisers</b>			
Pledge Drive - Income	3,341.32	6,000.00	-2,658.68
Spring Musical Income	0.00	9,000.00	-9,000.00
Cashier Banks	0.00	1,300.00	-1,300.00
Raffle Income	730.00	0.00	730.00
<b>TOTAL Spring Musical Income</b>	<b>730.00</b>	<b>10,300.00</b>	<b>-9,570.00</b>
Spring Musical Expense	-93.79	-1,400.00	1,306.21
Cashier Banks	0.00	-1,300.00	1,300.00
Raffle Items	-481.50	0.00	-481.50
<b>TOTAL Spring Musical Expense</b>	<b>-575.29</b>	<b>-2,700.00</b>	<b>2,124.71</b>
<b>TOTAL Major Fundraisers</b>	<b>3,496.03</b>	<b>13,600.00</b>	<b>-10,103.97</b>
<b>Ongoing Fundraisers</b>			
Box Tops for Education	546.58	900.00	-353.42
Cartridge Recycling	0.00	600.00	-600.00
Community Days	1,129.35	900.00	229.35
Lands End Uniform Program	1,061.49	600.00	461.49
Uniform Resale	430.00	500.00	-70.00
<b>TOTAL Ongoing Fundraisers</b>	<b>3,167.42</b>	<b>3,500.00</b>	<b>-332.58</b>
<b>Other fundraisers</b>			
Book Fair Income	1,020.29	1,000.00	20.29
Fall Festival Income	1,142.50	2,000.00	-857.50
Special Fundraiser - Income	2,835.00	3,500.00	-665.00
Vigeo	190.40	1,000.00	-809.60
Book Fair Expense	-1,018.15	-1,000.00	-18.15
Fall Festival Expense	-788.20	-1,500.00	711.80
Special Fundraiser - Expense	-1,524.50	-2,300.00	775.50
<b>TOTAL Other fundraisers</b>	<b>1,857.34</b>	<b>2,700.00</b>	<b>-842.66</b>
<b>School Operating Exp</b>			

## Budget 2013-2014 - 2014

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Category	9/1/2013 Actual	- Budget	8/31/2014 Difference
Library	-2,500.00	-2,500.00	0.00
Office	-374.48	-500.34	125.86
Postage and Delivery	0.00	-100.00	100.00
<b>TOTAL School Operating Exp</b>	<b>-2,874.48</b>	<b>-3,100.34</b>	<b>225.86</b>
<b>Student Activity Exp</b>			
5th Grade FT Offset	0.00	-550.00	550.00
8th Grade FT Offset	0.00	-1,400.00	1,400.00
Battle of the books	-221.46	-1,200.00	978.54
Field Trip Exp	-1,637.57	-1,800.00	162.43
<b>TOTAL Student Activity Exp</b>	<b>-1,859.03</b>	<b>-4,950.00</b>	<b>3,090.97</b>
<b>OVERALL TOTAL</b>	<b>952.61</b>	<b>3,849.66</b>	<b>-2,897.05</b>