

## BCP Parent Meeting – February 10<sup>th</sup>, 2014

**Attendees:** Stephanie Christenson, Scott Cleland, Angela Cleland, Steve Miller, Joy Nesci, Stephanie Brown, Diana Schabowsky, Jennifer Johnson, Michele Martin, Johanna Susmilch, Bonnie Furnett, Chantel Hendrickson, Adam Andrews, Carmen Lara, Mary Painter, Steph Hunter, Stephanie Ward, Amanda Huffman, Anne Rasmussen, Jen Nachtigel, Phu Le, Tara Schmitz, Michelle Marik, Sharon Kegler, & Sue Loewen

The meeting was called to order at 6:36pm by Steve Miller.

### ***Principal's Welcome – Mrs. Loewen***

\*Thank you all for a successful open house.

### ***Officer's Reports:***

#### **President's Report – Steve Miller**

\*The Spring Auction is moving along well.

\*The refrigerator was delivered to the teacher's lounge.

#### **Vice-President's Report – Stephanie Brown**

\*Nothing to report

#### **Secretary's Report – Stephanie Christenson**

\*December 2013 corrected minutes approved. Amanda Huffman made the motion; Ann Rasmussen seconded motion

#### **Treasurer's Report – Angela Cleland**

\*Current 2013/2014 budget register report \$-1,619.66. For the 2014/2015 budget, transfer Scrip profit to the General Fund. YTD scrip \$1,090.70. YTD School store \$625.00.

### ***Committee Reports:***

#### **Fundraising – Scott Cleland**

\*Auction move to May 9<sup>th</sup> at Mahone. Art Show; each grade will have a winner for a free art course; live auction; raffle drawing; need volunteer to manage food

\*Next Fundraising mtg is February 18<sup>th</sup> at 6:00 at the Brompton.

\*Boston Store Community Days books made \$1,001. Thanks to Painter and Miller families and...only 14 books were unaccounted for.

\*Book Sale of old Brompton books on February 20<sup>th</sup>; volunteers to help move will receive five free books. Books will be sold for \$1 during conferences and money collected will help the pledge drive.

\*Qudoba on February 25<sup>th</sup> from 5pm-9pm. Brompton receives 10%.

#### **Family Activities – Stephanie Ward**

\*February 21<sup>st</sup> K-5 Sock Hop 6pm-8pm.

#### **Scrip – Angela Cleland**

\*Next order February 12<sup>th</sup> in Wednesday folders

#### **Uniform Exchange – Joy Nesci**

\*YTD \$330.00

#### **Ongoing Fundraisers – Joy Nesci**

\*Need Box Tops by March 1<sup>st</sup>; Brompton should receive an \$800.00 check.

#### **Girl Scouts: Stephanie Brown**

\*Sledding - February 15<sup>th</sup>, Wizard of Oz - March 2<sup>nd</sup>, Sleepover - March 14<sup>th</sup> -15<sup>th</sup>, & Lake Geneva boat tour - May 31<sup>st</sup>

### ***Old Business:***

#### **Parent Teacher Conferences – Steve Miller**

\*Conferences on February 24<sup>th</sup> & 25<sup>th</sup>; Tamara will send an email about food

#### **Refrigerator for Teachers lounge – Steve Miller**

\*Delivered. Two families donated as part of the pledge drive

***New Business:***

**Pledge Drive – Angela Cleland**

\*Reminder will be sent home once a month on colored paper. Next one will be in February 12<sup>th</sup> Wednesday folder

**BCP Board open positions for 2014/2015 – Steve Miller**

\*President, Vice-President, Treasurer (re-election), & Family Activities. Nominations at the April parent meeting. Publicize to all parents via Constant Contact. Mrs. Loewen offered use of school messenger for pledge drive & nominations for open positions.

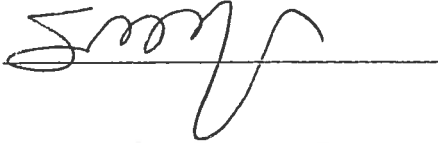
**Other – Jennifer Johnson**

\*Request for \$ for lunch for parent helpers.

Jen Nachtigel made a motion to adjourn the meeting and Jennifer Johnson seconded the motion. All present were in favor.

The meeting was adjourned at 7:26pm by Steve Miller.

Minutes Approved By:

A handwritten signature in black ink, appearing to be "Steve Miller", written over a horizontal line.

## Budget 2013-2014 - 2014

9/1/2013 through 8/31/2014 Using Budget 2013-2014

2/8/2014

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| Category                            | 9/1/2013<br>Actual | -<br>Budget      | 8/31/2014<br>Difference |
|-------------------------------------|--------------------|------------------|-------------------------|
| <b>BCP Activities</b>               |                    |                  |                         |
| Father-Daughter-Income              | 0.00               | 1,200.00         | -1,200.00               |
| Mother-Son-Income                   | 0.00               | 1,200.00         | -1,200.00               |
| Social Activities Income            | 778.50             | 2,000.00         | -1,221.50               |
| Club                                | -94.00             | -1,000.00        | 906.00                  |
| Father-Daughter Activity -Expense   | 0.00               | -1,500.00        | 1,500.00                |
| Field Day                           | 0.00               | -750.00          | 750.00                  |
| Mother-Son Activity -Expense        | 0.00               | -1,500.00        | 1,500.00                |
| Movie License                       | -350.00            | -450.00          | 100.00                  |
| Parent Welcome Reception            | -130.91            | -200.00          | 69.09                   |
| Room Mom                            | -408.85            | -1,350.00        | 941.15                  |
| Social Activities Expense           | -227.73            | -3,100.00        | 2,872.27                |
| Teacher Appreciation                | 0.00               | -650.00          | 650.00                  |
| <b>TOTAL BCP Activities</b>         | <b>-432.99</b>     | <b>-6,100.00</b> | <b>5,667.01</b>         |
| <b>Curriculum Materials</b>         |                    |                  |                         |
| Curr. Materials - Equipment         | -2,055.19          | -1,800.00        | -255.19                 |
| <b>TOTAL Curriculum Materials</b>   | <b>-2,055.19</b>   | <b>-1,800.00</b> | <b>-255.19</b>          |
| <b>Major Fundraisers</b>            |                    |                  |                         |
| Pledge Drive - Income               | 459.00             | 6,000.00         | -5,541.00               |
| Spring Musical Income               | 0.00               | 9,000.00         | -9,000.00               |
| Cashier Banks                       | 0.00               | 1,300.00         | -1,300.00               |
| <b>TOTAL Spring Musical Income</b>  | <b>0.00</b>        | <b>10,300.00</b> | <b>-10,300.00</b>       |
| Spring Musical Expense              | 0.00               | -1,400.00        | 1,400.00                |
| Cashier Banks                       | 0.00               | -1,300.00        | 1,300.00                |
| <b>TOTAL Spring Musical Expense</b> | <b>0.00</b>        | <b>-2,700.00</b> | <b>2,700.00</b>         |
| <b>TOTAL Major Fundraisers</b>      | <b>459.00</b>      | <b>13,600.00</b> | <b>-13,141.00</b>       |
| <b>Ongoing Fundraisers</b>          |                    |                  |                         |
| Box Tops for Education              | 546.58             | 900.00           | -353.42                 |
| Cartridge Recycling                 | 0.00               | 600.00           | -600.00                 |
| Community Days                      | 1,129.35           | 900.00           | 229.35                  |
| Lands End Uniform Program           | 0.00               | 600.00           | -600.00                 |
| Uniform Resale                      | 330.00             | 500.00           | -170.00                 |
| <b>TOTAL Ongoing Fundraisers</b>    | <b>2,005.93</b>    | <b>3,500.00</b>  | <b>-1,494.07</b>        |
| <b>Other fundraisers</b>            |                    |                  |                         |
| Book Fair Income                    | 1,020.29           | 1,000.00         | 20.29                   |
| Fall Festival Income                | 1,142.50           | 2,000.00         | -857.50                 |
| Special Fundraiser - Income         | 2,779.00           | 3,500.00         | -721.00                 |
| Vigeo                               | 190.40             | 1,000.00         | -809.60                 |
| Book Fair Expense                   | -1,018.15          | -1,000.00        | -18.15                  |
| Fall Festival Expense               | -788.20            | -1,500.00        | 711.80                  |
| Special Fundraiser - Expense        | -1,524.50          | -2,300.00        | 775.50                  |
| <b>TOTAL Other fundraisers</b>      | <b>1,801.34</b>    | <b>2,700.00</b>  | <b>-898.66</b>          |
| <b>School Operating Exp</b>         |                    |                  |                         |
| Library                             | -2,500.00          | -2,500.00        | 0.00                    |
| Office                              | -264.33            | -500.34          | 236.01                  |

## Budget 2013-2014 - 2014

9/1/2013 through 8/31/2014 Using Budget 2013-2014

2/8/2014

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| Category                          | 9/1/2013<br>Actual | -<br>Budget      | 8/31/2014<br>Difference |
|-----------------------------------|--------------------|------------------|-------------------------|
| Postage and Delivery              | 0.00               | -100.00          | 100.00                  |
| <b>TOTAL School Operating Exp</b> | <b>-2,764.33</b>   | <b>-3,100.34</b> | <b>336.01</b>           |
| <b>Student Activity Exp</b>       |                    |                  |                         |
| 5th Grade FT Offset               | 0.00               | -550.00          | 550.00                  |
| 8th Grade FT Offset               | 0.00               | -1,400.00        | 1,400.00                |
| Battle of the books               | -221.46            | -1,200.00        | 978.54                  |
| Field Trip Exp                    | -568.55            | -1,800.00        | 1,231.45                |
| <b>TOTAL Student Activity Exp</b> | <b>-790.01</b>     | <b>-4,950.00</b> | <b>4,159.99</b>         |
| <b>OVERALL TOTAL</b>              | <b>-1,776.25</b>   | <b>3,849.66</b>  | <b>-5,625.91</b>        |

## BCP Register Report

9/1/2013 through 2/8/2014

2/8/2014

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| Date                     | Num   | Description         | Memo                              | Category          | Clr | Amount           |
|--------------------------|-------|---------------------|-----------------------------------|-------------------|-----|------------------|
| <b>BALANCE 8/31/2013</b> |       |                     |                                   |                   |     | <b>19,833.90</b> |
| 9/5/2013                 | 3114  | Cash                | Movie Night Bank                  | Social Activit... | c   | -100.00          |
| 9/5/2013                 | 3115  | Howard Cleland      | envelops/paper Boston Store Promo | Office            | c   | -49.86           |
| 9/8/2013                 | 3116  | Pick N Save         | cookies                           | Parent Welc...    | c   | -35.96           |
| 9/8/2013                 | 3117  | Howard Cleland      | Coffee                            | Parent Welc...    | c   | -94.95           |
| 9/8/2013                 | 3118  | Movie Licensing USA | 2013-14 movie fee                 | Movie License     | c   | -350.00          |
| 9/11/2013                | DEP   | Deposit             | Movie Night #1                    | Social Activit... | c   | 90.25            |
| 9/11/2013                | DE... | Deposit             | Parent Contribution               | Pledge Drive...   | c   | 3.00             |
|                          |       |                     | Purchase                          | Uniform Res...    | c   | 25.00            |
|                          |       |                     | Kona Ice                          | Special Fund...   | c   | 40.00            |
| 9/26/2013                | 3119  | Elizabeth Williams  | 7th Grade Science                 | Curr. Materia...  | c   | -200.00          |
| 9/26/2013                | 3120  | Christine Iliadis   | Counselor Reimb                   | Curr. Materia...  | c   | -200.00          |
| 9/26/2013                | 3121  | Pam Engler          | 1st Grade                         | Curr. Materia...  | c   | -200.00          |
| 9/26/2013                | 3122  | Patty Begotka       | Kindergarten                      | Curr. Materia...  | c   | -200.00          |
| 9/26/2013                | DE... | Deposit             | Parent Contribution               | Pledge Drive...   | c   | 3.00             |
|                          |       |                     | Purchase                          | Uniform Res...    | c   | 25.00            |
|                          |       |                     | Cash for Caps                     | Special Fund...   | c   | 111.30           |
| 10/2/2013                | DEP   | Deposit             | Action Territory                  | Special Fund...   | c   | 416.00           |
| 10/8/2013                | 3123  | Amanda Huffman      | Movie Night Supplies              | Social Activit... | c   | -43.04           |
| 10/8/2013                | 3124  | Howard Cleland      | Cover paper for directory         | Office            | c   | -31.63           |
| 10/8/2013                | 3125  | Jackie Bolyard      | 5th grade                         | Room Mom          | c   | -16.64           |
| 10/8/2013                | DEP   | Deposit             | Movie Night #2                    | Social Activit... | c   | 48.25            |
| 10/8/2013                | DEP   | Dep                 | Boston Store #1                   | Community ...     | c   | 225.00           |
| 10/8/2013                | DEP   | Deposit             | Boston Store #2                   | Community ...     | c   | 30.00            |
| 10/9/2013                | 3126  | Joy Nesci           | storage containers                | Office            | c   | -9.37            |
| 10/9/2013                | DEP   | Deposit             | purchases                         | Uniform Res...    | c   | 40.00            |
| 10/10/2013               | 3127  | Brian Lynch         | BOB supplies                      | Battle of the ... | c   | -221.46          |
| 10/10/2013               | 3128  | Lisa O'Reilly       | Middle School Math                | Curr. Materia...  | c   | -125.60          |
| 10/16/2013               | 3129  | Katie Battle        | PE Equipment                      | Curr. Materia...  | c   | -193.98          |
| 10/16/2013               | DEP   | Deposit             | Boston Store #3                   | Community ...     | c   | 125.00           |
| 10/20/2013               | 3130  | VOID                | VOID                              |                   | c   | 0.00             |
| 10/20/2013               | 3131  | Howard Cleland      | printing/adv club supplies        | Office            | c   | -67.51           |
| 10/23/2013               | 3132  | Lora McNeeley       | 3rd Grade                         | Curr. Materia...  | c   | -200.00          |
| 10/31/2013               | DEP   | Deposit             | Boston Store #4                   | Community ...     | c   | 45.00            |
| 10/31/2013               | DEP   | Deposit             | Boston Store #5                   | Community ...     | c   | 215.00           |
| 10/31/2013               | DEP   | Deposit             | Uniform Purchases                 | Uniform Res...    | c   | 76.00            |
| 10/31/2013               | DEP   | Deposit             | Pop Top Recycling                 | Special Fund...   | c   | 22.00            |
| 11/1/2013                | 3133  | Chantel Hendrickson | 2nd grade                         | Room Mom          | c   | -17.44           |
| 11/1/2013                | 3134  | Howard Cleland      | 2nd grade                         | Room Mom          | c   | -30.00           |
| 11/1/2013                | 3135  | Rocky Rococo        | Payment for Pizza                 | Fall Festival ... | c   | -308.75          |
| 11/1/2013                | 3136  | Cash                | Fall Festival Banks               | Fall Festival ... | c   | -150.00          |
| 11/1/2013                | DEP   | Deposit             | Boston Store #5                   | Community ...     | c   | 70.00            |
| 11/2/2013                | DE... | Deposit             | bank reimbursement                | Fall Festival ... | c   | 150.00           |
|                          |       |                     | income                            | Fall Festival ... | c   | 578.75           |
| 11/2/2013                | DEP   | Deposit             | Income                            | Fall Festival ... | c   | 563.75           |
| 11/5/2013                | 3137  | Amanda Huffman      | Fall Fest Popcorn                 | Fall Festival ... | c   | -32.97           |
| 11/5/2013                | 3138  | Suzanne Bruff       | Decorations                       | Fall Festival ... | c   | -20.52           |
| 11/13/2013               | DEP   | Deposit             | Boston Store #6                   | Community ...     | c   | 40.00            |
| 11/13/2013               | DEP   | Deposit             | movie night#3                     | Social Activit... | c   | 163.25           |
| 11/13/2013               | DEP   | Deposit             | Original Works #1                 | Special Fund...   | c   | 528.00           |
| 11/13/2013               | DEP   | Deposit             | Original Works #2                 | Special Fund...   | c   | 692.00           |

## BCP Register Report

9/1/2013 through 2/8/2014

2/8/2014

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| Date       | Num    | Description            | Memo                            | Category          | Clr | Amount    |
|------------|--------|------------------------|---------------------------------|-------------------|-----|-----------|
| 11/13/2013 | DEP    | Deposit                | Original Works #3               | Special Fund...   | c   | 567.00    |
| 11/13/2013 | DE...  | Deposit                |                                 | Special Fund...   | c   | 468.00    |
|            |        |                        |                                 | Uniform Res...    | c   | 7.00      |
| 11/13/2013 | 3139   | Stephanie Christenson  | Supplies                        | Fall Festival ... | c   | -18.96    |
| 11/13/2013 | 3140   | Stephanie Ward         | supplies                        | Fall Festival ... | c   | -400.00   |
| 11/13/2013 | 3141   | Kusd - Brompton School | FT Bus                          | Field Trip Exp    | c   | -157.70   |
| 11/13/2013 | 3142   | Kusd - Brompton School | FT Bus                          | Field Trip Exp    | c   | -71.99    |
| 11/13/2013 | 3143   | Amanda Huffman         | Movie Night Supplies            | Social Activit... | c   | -19.26    |
| 11/13/2013 | 3144   | Joy Nesci              | Box Top Postage                 | Office            | c   | -12.40    |
| 11/23/2013 | 3145   | Jackie Bolyard         | 5th grade                       | Room Mom          | c   | -28.49    |
| 11/23/2013 | DEP    | Deposit                | Boston Store #7                 | Community ...     | c   | 251.00    |
| 11/23/2013 | 3146   | Stephanie Brown        | grade 4 room mom                | Room Mom          | c   | -28.80    |
| 11/23/2013 | DEP    | Deposit                | Contribution                    | Vigeo             | c   | 90.55     |
| 11/25/2013 | 3147   | Howard Cleland         | Drinks/plates conference        | Room Mom          | c   | -27.34    |
| 12/4/2013  | DEP    | Deposit                | 2013 Book Fair                  | Book Fair In...   | c   | 1,020.29  |
| 12/4/2013  | 3148   | Kusd - Brompton School | FT Bus                          | Field Trip Exp    | c   | -143.98   |
| 12/4/2013  | 3149   | Scholastic Book Fairs  | Book fair expense of books sold | Book Fair Ex...   | c   | -1,018.15 |
| 12/4/2013  | 3150   | Jeni Maly              | Art                             | Curr. Materia...  | c   | -108.37   |
| 12/4/2013  | 3151   | Kathy Pfefferle        | 2nd Grade                       | Curr. Materia...  | c   | -200.00   |
| 12/9/2013  | 3152   | Spelling City          | 4th Grade                       | Curr. Materia...  | c   | -146.25   |
| 12/9/2013  | DEP    | Deposit                | Movie Night                     | Social Activit... | c   | 104.75    |
| 12/9/2013  | 3153   | Amanda Huffman         | Movie Night Supplies            | Social Activit... | c   | -55.44    |
| 12/9/2013  | 3154   | Kusd - Brompton School | 13/14 Guided Book Room          | Library           | c   | -2,500.00 |
| 12/9/2013  | 3155   | Student Supply         | School Store Supplies           | School Store...   | c   | -478.98   |
| 12/11/2013 | 3156   | Lisa O'Reilly          | Middle School Math              | Curr. Materia...  | c   | -80.99    |
| 12/11/2013 | DEP    | Deposit                | parent contributions            | Pledge Drive...   | c   | 10.50     |
| 12/18/2013 | DE...  | Deposit                | Super Sports                    | Special Fund...   | c   | 86.00     |
|            |        |                        | 50/50                           | Special Fund...   | c   | 22.00     |
| 12/18/2013 | 3157   | Jackie Bolyard         | 5th grade                       | Room Mom          | c   | -26.29    |
| 12/18/2013 | 3158   | Melissa Hoffmire       | Middle School Holiday Party     | Room Mom          | c   | -50.70    |
| 12/18/2013 | 3159   | Original Works         | 2013 Fundraiser Expense         | Special Fund...   | c   | -1,524.50 |
| 12/18/2013 | 3160   | Amanda Huffman         | K Holiday Party                 | Room Mom          | c   | -42.29    |
| 1/5/2014   | 3161   | Howard Cleland         | 2nd Holiday Party               | Room Mom          | c   | -37.97    |
| 1/5/2014   | 3162   | Joy Nesci              | Box Top Postage                 | Office            | c   | -19.75    |
| 1/5/2014   | 3163   | Howard Cleland         | Adventure Club Supplies         | Club              | c   | -50.00    |
| 1/5/2014   | 3164   | Chantel Hendrickson    | 2nd grade                       | Room Mom          | c   | -25.60    |
| 1/5/2014   | 3165   | Marilyn Dickes         | 5th Grade                       | Curr. Materia...  |     | -200.00   |
| 1/5/2014   | 3166   | Amanda Huffman         | Movie Night Supplies            | Social Activit... | c   | -9.99     |
| 1/5/2014   | DEP    | Deposit                | movie night#4                   | Social Activit... | c   | 36.00     |
| 1/5/2014   | DE...  | Dep                    | Boston Store                    | Community ...     | c   | 128.35    |
|            |        |                        | parent contribution             | Pledge Drive...   | c   | 250.00    |
|            |        |                        | purchase                        | Uniform Res...    | c   | 7.00      |
|            |        |                        | redemption                      | Box Tops for...   | c   | 546.58    |
| 1/11/2014  | DEP    | Deposit                | Deposit #1                      | School Store...   | c   | 223.73    |
| 1/14/2014  | DE...  | Deposit                | Super Sports                    | Vigeo             | c   | 99.85     |
|            |        |                        | 50/50                           | Uniform Res...    | c   | 17.00     |
| 1/14/2014  | 3167   | State Of Wisconsin     | License expense                 | Spring Music...   |     | -25.00    |
| 1/16/2014  | DEP    | Pledge Drive           | parent contributions            | Pledge Drive...   | c   | 186.50    |
| 1/17/2014  | 316... | Lisa Falk              | Class Party                     | Room Mom          | c   | -31.00    |
|            |        |                        | Art Club Supplies               | Club              | c   | -44.00    |
|            |        |                        | Photo Printing                  | Fall Festival ... | c   | -7.00     |
| 1/21/2014  | DEP    | Deposit                | Skatetown                       | Social Activit... | c   | 144.00    |

# BCP Register Report

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2/8/2014

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| Date                       | Num   | Description            | Memo                        | Category          | Clr | Amount           |
|----------------------------|-------|------------------------|-----------------------------|-------------------|-----|------------------|
| 1/21/2014                  | 3169  | Howard Cleland         | printing/auction/Scrip      | Office            | c   | -73.81           |
| 1/25/2014                  | 3170  | Kusd - Brompton School | FT Bus                      | Field Trip Exp    |     | -194.88          |
| 1/25/2014                  | 3171  | Michele Martin         | 1st Grade Party             | Room Mom          |     | -46.29           |
| 1/25/2014                  | 3172  | Howard Cleland         | Stamps for donation letters | Spring Music...   | c   | -138.00          |
| 1/25/2014                  | DEP   | Deposit                | Deposit #2                  | School Store...   | c   | 277.07           |
| 1/25/2014                  | DEP   | Deposit                | purchases                   | Uniform Res...    | c   | 133.00           |
| 2/8/2014                   | DEP   | Deposit                | Deposit #3                  | School Store...   |     | 124.47           |
| 2/8/2014                   | DE... | Deposit                | Skatetown #2                | Social Activit... |     | 192.00           |
|                            |       |                        | parent contributions        | Pledge Drive...   |     | 6.00             |
| <b>9/1/2013 - 2/8/2014</b> |       |                        |                             |                   |     | <b>-1,619.66</b> |

**BALANCE 2/8/2014**

**18,214.24**

**TOTAL INFLOWS 9,324.19**

**TOTAL OUTFLOWS -10,943.85**

**NET TOTAL -1,619.66**