

## BCP Parent Meeting – September 9<sup>th</sup>, 2013

**Attendees:** Joy Nesci, Brian Lynch, Laura Lynch, Tara Schmitz, Bonnie Furnett, Joseph Chappa, Amanda Huffman, Michele Martin, Stephanie Christenson, Johanna Susmilch, Trina Bando, Jennifer Johnson, Dorothy McConville, Lisa Rios-Olivares, Sarah Salmon, Carmen Linn, Michelle Crawford, Amy Schneider, Mary Painter, Melissa Hoffmire, Kelly Hoffman, Jennifer Finkler, Anne Rasmussen, Billy Weatherby, Maria Sanchez, Juan Sanchez, Jennifer Antonneau, Lisa Filk, Sharon Kegler, Jackie Bolyard, Abby Schmidt, Michelle Marik, Stephanie Brown, Angela Cleland, & Steve Miller

The meeting was called to order at 6:39pm by Steve Miller.

**Principal's Welcome** – Mrs. Loewen

### **Officer's Reports:**

President's Report – Steve Miller

\*Discuss attached parent letter

Treasurer's Report – Angela Cleland

\*9/1/12-8/31/13 budget in \$26,117.35; out \$22,893.73; net \$3,223.62 surplus in general fund

\*9/1/13-8/31/14 budget if we hit our goals we should end with a surplus of \$3,849.66

\*Discussed attached 13/14 budget

### **Committee Reports:**

Scrip – Angela Cleland

\*Scrip will have separate account for better accountability

\*Discontinued Woodmans Scrip. Scrip order forms will go out in Wednesday folder & ordered on Friday

Fundraising – Angela Cleland

\*First Fundraising meeting on 9/24 at 7pm at the SW Library

\*Adventure Club will meet on second Thursday of the month in music room 3:15-4:15

Family Activities – Stephanie Ward

\*Due to trick or treating change to 10/31, possible move of Fall Fest to 11/1 at Mahone

Uniform Exchange – Joy Nesci

\*Lots of white shirts in inventory. The exchange is a fundraiser for the school.

Ongoing Fundraisers – Laura Bothe

\*Discontinued Tyson Chicken, McDonalds, & certain milk caps...Still save box tops, soup labels...

\*Will send out updated list on back of the directory

\*Target card fundraiser goes to the school under Donations and the school will reimburse the BCP. LY \$551.46

### **Old Business:**

\*Ice cream social was a success

\*Stephanie Christenson was elected secretary for the BCP

### **New Business:**

Present 13-14 budget - Angela Cleland

\*Brian Lynch made a motion to approve the 13/14 budget and Jen Noslick seconded the motion. All present were in favor.

After School Clubs - Angela Cleland

\*Problem finding space at school

\*K-5 Adventure Club, 6-8 Robotics Club, K-3 Art Club, 6-8 Newspaper Club, K-5 Bees Club

\*Parents in charge of clubs need to have a contact list for all participants

Room Parent Volunteers:

\*Meeting on 9/12 for Room Parents. Still need 6<sup>th</sup> & 7<sup>th</sup> grade room parents

Battle of the Books: Brian Lynch & Ann Rasmussen

\*4<sup>th</sup> and 5<sup>th</sup> grade will be forthcoming

\*Adding 6<sup>th</sup> – 8<sup>th</sup> grade state on-line only B.O.B

Scouts: Stephanie Ward

\*Boy Scouts can join Pack 570 at Whittier 9/19

\*4<sup>th</sup> & 5<sup>th</sup> Grade Girl Scouts all activity based.

\*K-5 Girl Scouts will have a year end Tea Party

\*2<sup>nd</sup> Grade Girl Scouts will continue

Directory: Angela Cleland

\*If we decide to print directories, Angela Cleland will donate one case of paper.

\*Stephanie Ward volunteered to compile the directory.

Melissa Hoffmire made a motion to adjourn the meeting and Jen Noslick seconded the motion. All present were in favor. The meeting was adjourned at 7:53pm by Steve Miller.

Minutes Approved By: \_\_\_\_\_

# Budget 2013-2014 - 2014

9/1/2013 through 8/31/2014 Using Budget 2012-13

9/4/2013

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Category	9/1/2013 Actual	- Budget	8/31/2014 Difference
<b>BCP Activities</b>			
Father-Daughter-Income	0.00	1,200.00	-1,200.00
Mother-Son-Income	0.00	1,200.00	-1,200.00
Social Activities Income	0.00	2,000.00	-2,000.00
Club	0.00	-1,000.00	1,000.00
Father-Daughter Activity -Expense	0.00	-1,500.00	1,500.00
Field Day	0.00	-750.00	750.00
Mother-Son Activity -Expense	0.00	-1,500.00	1,500.00
Movie License	0.00	-450.00	450.00
Parent Welcome Reception	0.00	-200.00	200.00
Room Mom	0.00	-900.00	900.00
Social Activities Expense	0.00	-3,100.00	3,100.00
Teacher Appreciation	0.00	-650.00	650.00
<b>TOTAL BCP Activities</b>	<b>0.00</b>	<b>-5,650.00</b>	<b>5,650.00</b>
<b>Curriculum Materials</b>			
Curr. Materials - Equipment	0.00	-1,800.00	1,800.00
<b>TOTAL Curriculum Materials</b>	<b>0.00</b>	<b>-1,800.00</b>	<b>1,800.00</b>
<b>Major Fundraisers</b>			
Pledge Drive - Income	0.00	6,000.00	-6,000.00
Spring Musical Income	0.00	9,000.00	-9,000.00
Cashier Banks	0.00	1,300.00	-1,300.00
<b>TOTAL Spring Musical Income</b>	<b>0.00</b>	<b>10,300.00</b>	<b>-10,300.00</b>
Spring Musical Expense	0.00	-1,400.00	1,400.00
Cashier Banks	0.00	-1,300.00	1,300.00
<b>TOTAL Spring Musical Expense</b>	<b>0.00</b>	<b>-2,700.00</b>	<b>2,700.00</b>
<b>TOTAL Major Fundraisers</b>	<b>0.00</b>	<b>13,600.00</b>	<b>-13,600.00</b>
<b>Ongoing Fundraisers</b>			
Box Tops for Education	0.00	900.00	-900.00
Cartridge Recycling	0.00	600.00	-600.00
Community Days	0.00	900.00	-900.00
Lands End Uniform Program	0.00	600.00	-600.00
Uniform Resale	0.00	500.00	-500.00
<b>TOTAL Ongoing Fundraisers</b>	<b>0.00</b>	<b>3,500.00</b>	<b>-3,500.00</b>
<b>Other fundraisers</b>			
Book Fair Income	0.00	1,000.00	-1,000.00
Fall Festival Income	0.00	2,000.00	-2,000.00
Special Fundraiser - Income	0.00	3,500.00	-3,500.00
Vigeo	0.00	1,000.00	-1,000.00
Book Fair Expense	0.00	-1,000.00	1,000.00
Fall Festival Expense	0.00	-1,500.00	1,500.00
Special Fundraiser - Expense	0.00	-2,300.00	2,300.00
<b>TOTAL Other fundraisers</b>	<b>0.00</b>	<b>2,700.00</b>	<b>-2,700.00</b>
<b>School Operating Exp</b>			
Library	0.00	-2,500.00	2,500.00
Office	0.00	-500.34	500.34

Budget 2013-2014 - 2014

9/1/2013 through 8/31/2014 Using Budget 2012-13

9/4/2013

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Category	9/1/2013 Actual	- Budget	8/31/2014 Difference
Postage and Delivery	0.00	-100.00	100.00
<b>TOTAL School Operating Exp</b>	<b>0.00</b>	<b>-3,100.34</b>	<b>3,100.34</b>
<b>Student Activity Exp</b>			
5th Grade FT Offset	0.00	-550.00	550.00
8th Grade FT Offset	0.00	-1,400.00	1,400.00
Battle of the books	0.00	-1,200.00	1,200.00
Field Trip Exp	0.00	-1,800.00	1,800.00
<b>TOTAL Student Activity Exp</b>	<b>0.00</b>	<b>-4,950.00</b>	<b>4,950.00</b>
<b>OVERALL TOTAL</b>	<b>0.00</b>	<b>4,299.66</b>	<b>-4,299.66</b>